

2009 Municipal Budget
of the Township of Boonton in the County of Morris for the Fiscal Year 2009

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	675,000.00	765,000.00
2. Total Miscellaneous Revenues	828,649.38	838,837.08
3. Receipts from Delinquent Taxes	247,000.00	300,000.00
4. a) Local Tax for Municipal Purposes	2,900,380.05	2,779,636.59
b) Addition to Local District School Tax		
Total Amount to Be Raised by Taxes for Support of Municipal Budget	2,900,380.05	2,779,636.59
Total General Revenues	4,651,029.43	4,683,473.67

Summary of Appropriations	2009 Budget	Final 2008 Budget
	1. Operating Expense: Salaries & Wages	1,534,559.00
Other Expenses	1,686,344.84	1,651,852.46
2. Deferred Charges & Other Appropriations	425,447.00	378,548.76
3. Capital Improvements	70,000.00	70,000.00
4. Debt Service (include for School Purposes)	398,577.42	388,778.00
5. Reserve for Uncollected Taxes	536,101.17	522,894.45
Total General Appropriations	4,651,029.43	4,683,473.67
Total Number Employees	30	31

2009 Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	56,503.51	48,886.00
2. Miscellaneous Revenues	179,996.49	145,714.00
3. Deficit (General Budget)		
Total Revenues	236,500.00	194,600.00

Summary of Appropriations	2009 Budget	Final 2008 Budget
	1. Operating Expense: Salaries & Wages	26,400.00
Other Expenses	195,000.00	160,000.00
2. Capital Improvements	4,500.00	4,500.00
3. Debt Service	4,500.00	5,100.00
4. Deferred Charges & Other Appropriations	4,100.00	
5. Surplus (General Budget)		
Total Appropriations	236,500.00	194,600.00
Total Number Employees	1	1

2009 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	17,380.96	16,435.40
2. Miscellaneous Revenues	170,619.04	154,270.60
3. Deficit (General Budget)		
Total Revenues	188,000.00	170,706.00

Summary of Appropriations	2009 Budget	Final 2008 Budget
	1. Operating Expense: Salaries & Wages	25,900.00
Other Expenses	141,800.00	130,000.00
2. Capital Improvements	10,000.00	10,000.00
3. Debt Service	6,400.00	8,206.00
4. Deferred Charges & Other Appropriations	3,900.00	
5. Surplus (General Budget)		
Total Appropriations	188,000.00	170,706.00
Total Number Employees	1	1

Balance of Outstanding Debt

	General	Water Utility	Sewer Utility
Interest	120,671.95	3,533.70	6,300.39
Principal	363,140.73	6,440.48	17,150.22
Outstanding Balance	5,400,772.93	99,828.84	210,012.96

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Boonton, County of Morris on April 13, 2009.

A hearing on the Budget and Tax Resolution will be held at the Township Municipal Building, on May 11, 2009 at 8:00 PM at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by the taxpayers or other interested parties.

Copies of the Budget are available in the office of Barbara Shepard, Township Clerk, at the Municipal Building, 155 Powerville Road, Boonton Township, New Jersey, (973) 402-4012 during the hours of 8:00 AM to 4:00 PM.